

一般会計予算額及び決算額(歳入:H16～H29)

科 目	平成16年度			平成17年度			平成18年度			平成19年度			平成20年度			平成21年度			平成22年度		
	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額
	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)
市税	3,940,600	3,940,600	4,056,671	4,540,300	4,540,300	4,778,587	4,623,300	4,623,300	4,717,407	5,064,000	5,064,000	5,198,618	5,064,400	4,967,300	5,046,679	4,916,800	4,817,800	4,821,061	4,690,200	4,524,200	4,588,645
地方譲与税	280,000	334,720	334,720	538,000	520,953	520,953	682,000	647,692	647,692	322,000	329,005	329,005	322,000	317,209	317,209	298,000	296,625	296,625	277,000	293,832	293,832
利子割交付金	36,000	40,336	40,336	16,000	29,700	29,700	19,000	20,811	20,811	24,000	26,506	26,506	30,000	24,871	24,871	30,000	21,033	21,033	19,000	18,600	18,600
配当割交付金	1,000	7,550	7,550	15,000	13,185	13,185	6,000	20,400	20,400	23,000	25,481	25,481	26,000	10,759	10,759	12,000	8,055	8,055	8,000	9,998	9,998
株式等譲渡所得割交付金	1,000	9,425	9,425	40	21,440	21,440	22,000	20,436	20,436	60,000	18,058	18,058	30,000	4,256	4,256	10,000	3,993	3,993	4,400	3,565	3,565
地方消費税交付金	317,000	366,204	366,204	435,000	404,139	404,139	457,000	412,500	412,500	390,000	398,751	398,751	392,000	366,734	366,734	362,000	392,739	392,739	366,000	392,064	392,064
ゴルフ場利用税交付金	42,000	40,071	40,071	34,000	37,073	37,074	34,000	37,713	37,713	37,000	40,408	40,408	40,000	40,385	40,385	39,000	36,944	36,945	36,000	33,419	33,420
自動車取得税交付金	89,000	123,594	123,594	177,000	158,788	158,788	163,000	150,313	150,313	150,000	137,729	137,729	135,000	133,504	133,504	91,000	74,522	74,522	77,000	63,836	63,836
地方特例交付金	151,000	161,949	161,949	155,000	178,426	178,426	117,000	148,107	148,107	61,000	42,123	42,123	58,700	70,488	70,488	74,700	82,221	82,221	87,012	82,139	82,139
地方交付税	3,546,000	4,068,398	4,068,398	6,454,000	7,270,757	7,270,757	6,400,000	7,074,274	7,074,274	6,400,000	7,142,870	7,142,870	6,550,000	7,410,080	7,410,080	6,700,000	7,751,943	7,751,943	7,000,000	8,078,977	8,078,977
交通安全対策特別交付金	6,000	8,260	8,260	10,000	10,116	10,116	10,000	11,113	11,113	10,000	10,689	10,689	10,000	9,201	9,201	10,000	8,357	8,357	9,000	8,140	8,140
分担金及び負担金	161,407	175,353	179,076	201,578	215,052	219,058	225,249	226,499	222,101	228,090	230,353	209,443	208,434	228,009	223,347	212,462	219,708	239,721	239,059	240,290	214,045
使用料及び手数料	205,139	217,905	219,824	320,177	320,177	313,433	293,153	293,153	287,736	291,589	291,589	281,771	280,738	280,738	280,225	312,146	312,146	294,175	316,751	317,001	300,125
国庫支出金	1,052,197	1,339,018	1,367,944	1,233,685	1,411,345	1,296,570	1,072,039	1,433,609	1,308,775	1,200,097	1,537,365	1,465,518	1,063,262	2,228,436	1,203,450	1,073,403	3,229,550	2,748,732	1,759,399	2,388,575	2,268,525
県支出金	504,020	854,390	875,054	848,436	923,415	877,632	891,143	935,106	986,626	915,102	988,050	978,563	985,186	1,029,688	1,031,924	833,670	975,446	937,859	916,657	1,225,134	1,220,860
財産収入	8,183	19,627	19,611	14,521	16,803	20,935	44,442	56,102	65,089	45,040	53,774	59,324	80,554	86,354	93,646	102,035	102,035	106,211	78,668	82,068	86,369
寄附金	10	110	1,920	10	2,710	4,120	10	3,288	5,168	10	1,810	4,120	10	2,890	4,700	110	5,890	8,610	110	4,390	5,870
繰入金	314,747	114,942	139,898	279,371	128,019	109,722	1,141,101	762,557	751,595	472,484	102,790	95,579	420,065	77,887	68,257	355,755	106,552	104,577	465,809	103,561	92,805
繰越金	2,000	465,970	676,206	2,000	1,255,429	1,260,934	2,000	1,139,883	1,355,177	2,000	1,602,771	1,803,986	29,500	1,260,921	1,278,080	2,000	1,035,642	1,179,501	2,000	483,707	1,357,509
諸収入	733,497	1,093,222	814,277	705,382	706,286	434,780	473,463	473,848	389,440	549,988	556,488	425,961	568,651	373,432	255,685	312,919	371,141	323,657	320,835	339,243	294,022
市債	1,449,200	3,789,500	3,747,100	1,720,500	2,153,100	2,018,900	3,127,100	3,652,000	2,967,800	1,877,600	2,297,082	2,162,482	1,295,500	1,371,458	1,147,058	1,337,000	1,628,823	1,378,623	1,477,100	1,894,900	1,775,100
総額	12,840,000	17,171,144	17,258,088	17,700,000	20,317,213	19,979,249	19,803,000	22,142,704	21,600,273	18,123,000	20,897,692	20,856,985	17,590,000	20,294,600	19,020,538	17,085,000	21,481,165	20,819,160	18,150,000	20,587,639	21,188,446

※平成17年度より合併

一般会計予算額及び決算額(歳入:H16～H29)

科 目	平成23年度			平成24年度			平成25年度			平成26年度			平成27年度			平成28年度			平成29年度		
	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額	当 初 予算額	最 終 予算額	決算額
	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)	(千円)
市税	4,398,800	4,398,800	4,664,372	4,449,100	4,449,100	4,461,376	4,421,598	4,421,598	4,507,190	4,474,769	4,474,769	4,503,569	4,425,052	4,425,052	4,551,962	4,442,935	4,442,935	4,601,293	4,543,509	4,543,509	4,666,822
地方譲与税	281,000	281,000	285,905	287,000	287,000	267,569	270,000	270,000	254,840	246,000	246,000	242,630	237,700	237,700	253,453	251,900	251,900	250,807	250,200	250,200	249,862
利子割交付金	15,000	15,000	17,734	15,000	15,000	13,793	12,000	12,000	11,995	12,000	12,000	11,040	10,500	10,500	10,710	11,100	11,100	5,062	6,600	6,600	9,987
配当割交付金	8,000	8,000	11,208	11,000	11,000	11,159	11,000	11,000	21,154	20,000	20,000	46,226	40,000	40,000	32,023	44,200	44,200	18,103	30,500	30,500	25,942
株式等譲渡所得割交付金	2,800	2,800	2,275	2,300	2,300	2,454	2,300	2,300	29,440	1,900	1,900	24,527	16,300	16,300	29,124	28,600	28,600	11,909	16,100	16,100	24,941
地方消費税交付金	396,000	396,000	382,825	383,000	383,000	378,799	383,000	383,000	375,577	460,000	460,000	460,389	684,000	684,000	797,141	753,500	753,500	699,717	713,300	713,300	723,965
ゴルフ場利用税交付金	31,000	31,000	33,132	32,000	32,000	32,730	32,000	32,000	29,855	28,000	28,000	27,453	25,100	25,100	27,019	27,100	27,100	27,682	26,500	26,500	24,445
自動車取得税交付金	60,000	60,000	56,232	71,000	71,000	70,298	64,000	64,000	62,989	31,000	31,000	25,694	28,000	28,000	43,628	43,300	43,300	51,779	52,100	52,100	64,773
地方特例交付金	92,497	92,497	71,145	23,300	23,300	18,146	19,000	19,000	18,178	19,000	19,000	17,077	17,000	17,000	16,625	16,600	17,816	17,816	17,800	19,456	19,456
地方交付税	7,400,000	7,400,000	8,145,740	8,030,000	8,030,000	8,176,192	8,130,000	8,130,000	8,234,484	8,150,000	8,150,000	8,064,070	8,000,000	8,000,000	7,990,064	7,856,000	7,714,699	7,693,846	7,413,000	7,382,554	7,350,771
交通安全対策特別交付金	8,000	8,000	7,799	7,600	7,600	7,686	8,000	8,000	7,405	7,500	7,500	6,458	7,500	7,500	6,685	7,100	7,100	6,152	6,200	6,200	5,560
分担金及び負担金	216,333	226,459	230,837	228,094	230,267	212,669	219,134	224,584	209,880	202,250	202,460	198,396	205,413	205,803	194,083	155,175	155,525	154,417	152,913	153,833	159,577
使用料及び手数料	299,251	299,251	298,763	295,738	295,738	311,688	313,927	313,927	316,829	304,971	304,971	305,773	300,145	300,145	310,974	288,665	288,665	299,993	283,971	283,971	290,861
国庫支出金	1,804,099	2,079,364	2,089,824	1,544,890	1,629,880	1,594,140	1,505,052	1,713,585	1,674,187	1,744,947	2,025,075	1,950,628	1,731,023	2,063,509	1,968,351	1,751,434	2,381,678	1,977,966	1,816,655	2,178,679	2,123,464
県支出金	916,586	1,285,822	1,246,377	961,244	1,130,138	1,046,850	935,164	1,094,159	1,063,585	1,051,225	1,273,486	1,145,384	1,123,282	1,177,880	1,086,477	1,153,893	1,265,896	1,242,002	1,050,852	1,141,716	1,120,203
財産収入	58,756	58,838	68,073	58,451	70,252	74,966	65,716	66,216	58,764	47,021	47,621	49,654	56,361	61,844	73,223	44,253	44,356	62,329	51,255	87,480	104,042
寄附金	110	16,955	20,300	54,400	91,850	92,911	220,004	222,354	224,771	2,080	15,230	17,746	2,600	11,550	14,318	11,550	15,200	18,527	64,690	14,840	20,884
繰入金	660,470	668,328	156,676	602,191	628,903	182,410	862,248	773,022	195,605	1,471,647	1,017,199	517,858	983,142	877,445	224,268	1,048,684	1,133,983	428,338	1,512,902	1,518,870	594,567
繰越金	2,000	1,482,443	1,927,515	2,000	1,545,514	1,628,180	2,000	359,166	548,627	2,000	481,269	505,574	2,000	427,298	517,534	2,000	690,589	690,589	2,000	395,675	395,676
諸収入	328,998	360,975	319,768	276,692	279,274	373,636	240,557	256,374	321,986	338,090	364,336	440,945	271,582	274,082	340,888	282,511	285,710	351,390	299,753	404,277	496,037
市債	2,388,300	2,489,600	2,203,308	1,678,000	1,754,672	1,655,772	1,939,300	2,015,173	1,876,773	1,448,600	2,436,431	2,265,331	1,819,300	1,875,343	1,690,143	1,330,500	2,030,176	1,395,976	1,015,200	1,570,310	1,254,110
総額	19,368,000	21,661,132	22,239,808	19,013,000	20,967,788	20,613,424	19,656,000	20,391,458	2,044,114	20,063,000	21,618,247	20,826,422	19,986,000	20,766,051	20,178,693	19,551,000	21,634,028	20,005,693	19,326,000	20,796,670	19,725,945

※平成17年度より合併